

Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Date: Tuesday, 26 November 2024

Committee: Cabinet

Date:Wednesday, 4 December 2024Time:10.30 amVenue:Council Chamber, Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND

You are requested to attend the above meeting. The Agenda is attached

There will be some access to the meeting room for members of the press and public, but this will be limited. If you wish to attend the meeting please email <u>democracy@shropshire.gov.uk</u> to check that a seat will be available for you.

Please click here to view the livestream of the meeting on the date and time stated on the agenda

The recording of the event will also be made available shortly after the meeting on the Shropshire Council Youtube Channel <u>Here</u>

Tim Collard Assistant Director - Legal and Governance

Members of Cabinet

Lezley Picton (Leader) Cecilia Motley lan Nellins Robert Macey Gwilym Butler Dean Carroll Kirstie Hurst-Knight Mark Jones Dan Morris Chris Schofield

Your Committee Officer is:

Ashley KendrickDemocratic Services OfficerTel:01743 250893Email:ashley.kendrick@shropshire.gov.uk



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AGENDA

1 Apologies for Absence

2 Disclosable Interests

Members are reminded that they must declare their disclosable pecuniary interests and other registrable or non-registrable interests in any matter being considered at the meeting as set out in Appendix B of the Members' Code of Conduct and consider if they should leave the room prior to the item being considered. Further advice can be sought from the Monitoring Officer in advance of the meeting.

3 Minutes (Pages 1 - 8)

To confirm the minutes of the meeting held on 20 November 2024.

4 Public Question Time

To receive any questions from members of the public, notice of which has been given in accordance with Procedure Rule 14. Deadline for notification is not later than 12 noon on Thursday 28 November 2024.

5 Member Question Time

To receive any questions from Members of the Council. Deadline for notification is not later than 12 noon on Thursday 28 November 2024.

6 Scrutiny Items

7 Setting the Council Tax Taxbase for 2025/26 (Pages 9 - 36)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay

8 Collaborative Budget (Pages 37 - 44)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay

9 Draft Financial Strategy 2024/25 - 2028/29

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay

REPORT TO FOLLOW

10 Treasury Management Update Quarter 2 2024/25 (Pages 45 - 68)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay

11 Treasury Strategy 2024/25 Mid-Year Review (Pages 69 - 96)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay

12 Air Quality consultation ESHIA (Pages 97 - 368)

Lead Member – Councillor Chris Schofield, Portfolio Holder for Planning and Regulatory Services

Lead Officer - Rachel Robinson

13 Shropshire Infrastructure Funding Statement 2024 (Pages 369 - 398)

Lead Member – Councillor Chris Schofield, Portfolio Holder for Planning and Regulatory Services

Lead Officer - Eddie West

14 Parking Tariff Consultation

Lead Member – Councillor Dan Morris, Portfolio Holder for Highways

Lead Officer - Andy Wilde

REPORT TO FOLLOW

15 Grounds Maintenance Service Delegation to Shrewsbury Town Council (Pages 399 - 416)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer – Jane Trethewey

16 Leisure Services Review Consultation (Pages 417 - 438)

Lead Member – Councillor Rob Macey, Portfolio Holder for Culture and Digital

Lead Officer – Jane Trethewey

17 Exclusion of Press and Public

To resolve that, in accordance with the provisions of schedule 12A of the Local Government Act 1972 and Paragraph 10.4 [3] of the Council's Access to Information Rules, the public and press be excluded from the meeting during consideration of the following items

18 Exempt Minutes (Pages 439 - 440)

To confirm the exempt minutes of the meeting held on 20 November 2024.

19 Date of Next Meeting

To note that the next meeting is scheduled to take place on Wednesday 22 January 2025.